



# ANNUAL REPORT 2023

ARDF | Mauna-Custom Street, 450 meters Southwest from Mauna Medical Complex, Juba South Sudan



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## Message From CEO



Figure 1: ARDF CEO / Country Director

*Dear Friends,*

*I am proud that we continue to remain steadfast to our founding vision—to see a society where all vulnerable groups including children and women enjoy secure, healthy, enlightened lives and responsive environments that promote their social, economic, cultural, and moral development. With your support, we expanded our reach in 2022, responding to major disasters in Upper Nile and Northern Bahar El Gazal States, embarking on new social ventures to support sustainable economic development while meeting essential human needs, and deepening our programming within our Country strategies to better leverage all aspects of our talent and innovations. We continued to face pockets of inter-communal conflicts as well as climatic shocks in the areas we work. We however had embarked on a journey to impact the lives of over 500,000 vulnerable women, men, girls, and boys. We committed and delivered on this promise of reaching the most vulnerable in the communities we work. This aligns with our country strategy which renewed our commitment to the most vulnerable people we serve, in the locations and communities we work with.*

*With integrated programming focused on three response pillars of our mission of saving lives, improving health, and alleviating poverty and suffering, we doubled efforts in pursuing our vision. In line with our organizational ethos, this approach ensures that even when we respond to emergencies, our commitment to invest in adaptive capacities and ensure community ownership enables a transition toward long-term recovery and resilience. Our strategy continues to scale up health, protection, food security and livelihoods, water, sanitation and hygiene (WASH), and education interventions in order to directly impact children and their families. We focus our resources where they can have the greatest impact on women, men, and children.*

*In my travels across the areas we work in, I have continued to be so inspired by the very many women I meet who have thrived under very difficult circumstances. Women in Melut, Renk, Akoka, and Aweil South Counties*

*have assured us that our capacity-building interventions are not in vain and they are ‘defeating poverty’. I am especially uplifted when communities tell us that the knowledge we have imparted will continue to remain and be applied. As we look forward to 2024, your support will make us reach the vulnerable communities in all areas we work in South Sudan.*

*We thank you for standing with us and ask for your continued support as we tackle the challenges and take up the opportunities that lie ahead.*

*In solidarity,*

**Dr. Alex Mawa**

**CEO/Country Director, African Relief and Development Foundation**

# About Us:

African Relief and Development Foundation popularly known as ARDF is a non-profitable, non-governmental National organization registered and recognized by the Relief and Rehabilitation Commission (RRC), according to South Sudan NGO 2016 Act, with Registration number 834. It was established in 2017 with an aim to provide development and humanitarian services to extremely vulnerable communities affected by poverty and crises and enhance the transformation of their lives, ensuring total health for all.

ARDF was initiated, because of increasing demand for national humanitarian agencies which can reach the destitute communities affected by the crisis. During the 2013 crisis, most of the international NGOs' activities slowed down because their experts and managers left the country as the insecurity escalated. The continuous humanitarian reports on the need for humanitarian agencies' interventions to support the conflict-affected population in South Sudan gave us the enthusiasm of initiating the organization.

## We are a National First Responder

We deliver emergency Health, protection, WASH, Food security and livelihood, and related services to those affected by conflict, disaster, and disease, no matter where they are, no matter what the conditions. We also train people in their communities, providing them with the skills they need to recover, chart their own path to self-reliance, and become effective first responders themselves.

### *Our Vision:*

*We envision a society where all vulnerable groups including children and women enjoy secure, healthy, enlightened lives and responsive environments that promote their social, economic, cultural, and moral development.*

### *Our Values*

- Faith
- Integrity and Professionalism
- Governance and Stewardship
- Empowerment
- Teamwork

### *Our Mission:*

*We are a humanitarian organization dedicated to saving lives, improving health, and alleviating poverty and suffering.*

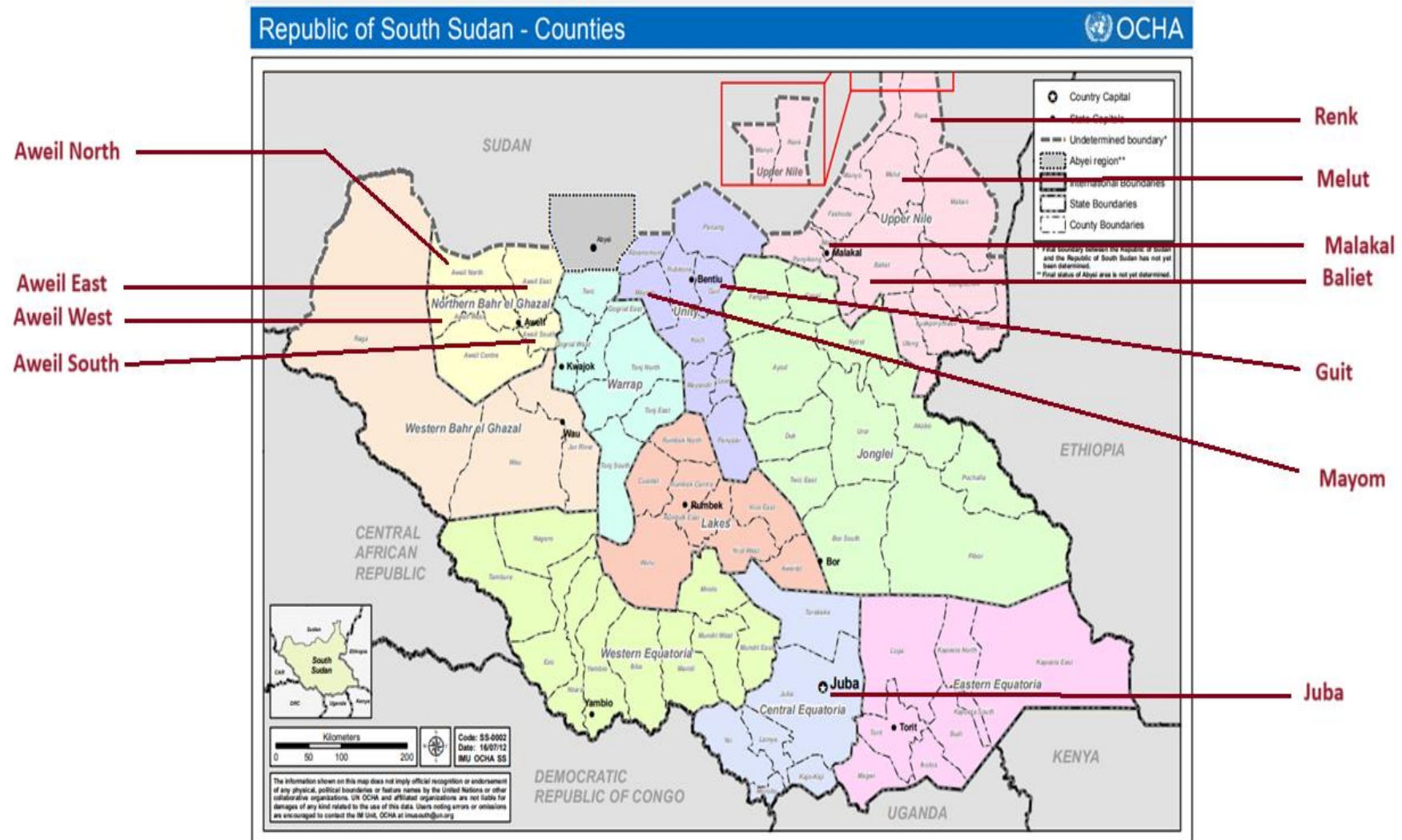
### **Our commitment to Humanitarian Principles**

- Humanity
- Neutrality
- Impartiality
- Operational Independence



Figure 2: Emergency referral of pregnant mother from hard-to-reach community to health center in Aweil East

# Where We are



# Health Program

**9,200**

Pregnant women provided with Antenatal care services during 4th visit at ARDF Supported health facilities and Mobile medical Clinic.

**8,985**

Pregnant women delivered in ARDF supported health facilities with support of skilled personnel.



Figure 5: ARDF Midwife is providing postnatal care services to the mother after delivery.

**432,980**

Patients with improved access to Primary health care services. These patients were provided with Curative consultation in ARDF supported health Facilities and Mobile Clinics in Renk, Melut, Aweil South and Aweil East, of this number, 90,926 were children under 5 years of age.

**16,219**

Children under 1 year were provided with measles vaccinations.

**15,100**

Children under 1 year were provided with 3rd Doses of Pentavalent vaccinations.

**370**



Figure 3: Patient-compliant treatment message.



Figure 4: Clinician conducting physical Examination to a child.



Figure 6: ARDF MMU team providing life-saving healthcare Services in Aweil East

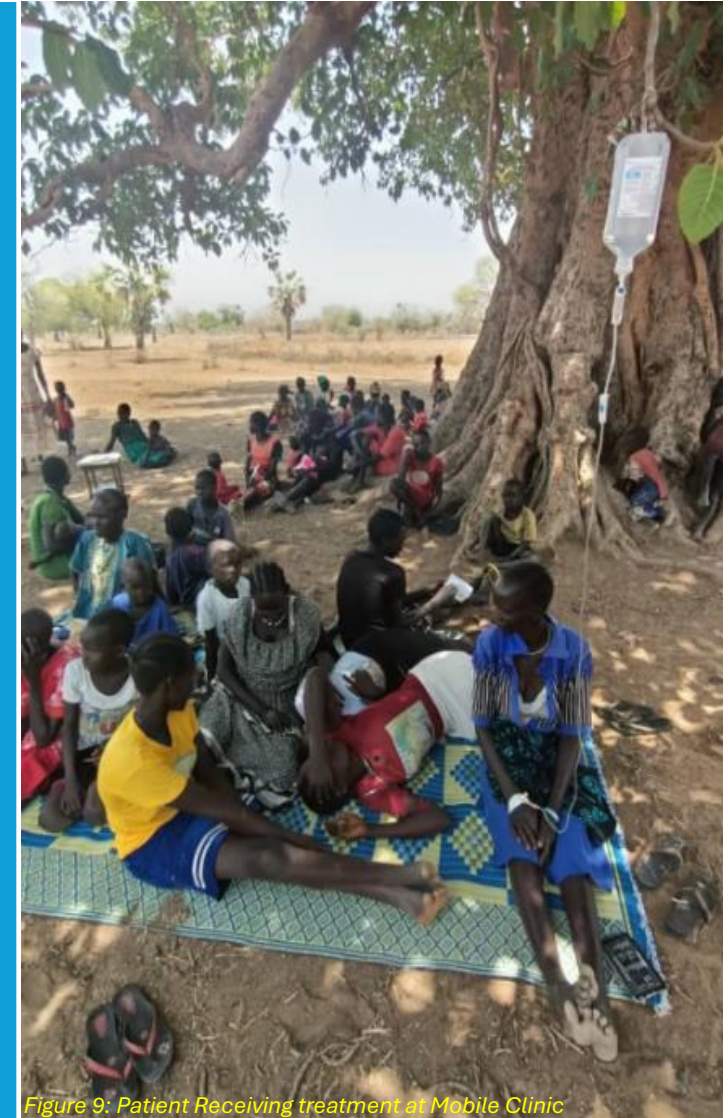


ARDF has been providing life saving healthcare services to vulnerable communities in all its operational areas through Mobile Medical Clinic, ensuring hard-to-reach communities have access to healthcare services.

In the mobile clinics, the services provided include;

Curative consultation, laboratory investigation using rapid diagnostic test kits, treatment of communicable diseases and injuries, immunization services, Antenatal care, skilled deliveries, postnatal care, and health education.

In addition, the mobile team ensures screen of children for malnutrition, provision of mental health and psychosocial support counselling, and referral of severe cases to the health centre or hospital for further medical investigation, treatment, and care.



# Protection Program

**18,000**

GBV survivors reached through the GBV awareness campaign.

**120**

GBV survivors are provided with Psychosocial support (PSS) activities.

**5**

GBV survivors are provided with clinical management of rape (CMR)

**200**

GBV cases provided with referral support to access GBV comprehensive response services at WGFS supported by ARDF in Aweil

**80**

Women and girls trained on GBV prevention and risk mitigation measures.



Figure 11: ARDF and IOM service provider are conducting GBV awareness to vulnerable women and girls, in Aweil East

*ARDF has been undertaking comprehensive GBV response services including, health care services, Psychosocial support, and counselling. We also facilitate referral support for legal services.*

*ARDF employs a community participatory approach to address GBV issues in the community, ensuring women are engaged and empower with life skilled to improve on their socioeconomic status.*

*ARDF through its GBV program, community awareness sessions were provided on GBV prevention, community dialogues were conducted with stakeholders to combat harmful traditional norms towards women and girls.*

*ARDF continue to build the capacity of women, men, Boys, and girls on GBV prevention, and building the capacity of CBOs and partners staff on GBV mitigation measures.*



Figure 10: Training of Women and girls at Women and Girls Friendly space.



Figure 13: ARDF Water yard established in Aweil.



Figure 12: ARDF Rehabilitated Borehole in Aweil East.

**25**

Boreholes were Rehabilitated and a water established.

**25,620**

Beneficiaries reached with integrated hygiene promotion awareness messages by hygiene promoters.

**150**

Water users' committees (WUC) trained.

**75**

Local Pump Mechanics trained and provided with equipment.

**150**

Community initiated latrines constructed through the program.

# WASH Program

ARDF has been providing water, sanitation, and hygiene (WASH) services to conflict-affected populations in Renk, and Melut counties of Upper Nile and Aweil East of Northern Bahar El Gazal.

To improve beneficiaries' access to clean and safe drinking water, ARDF's key activities implemented include the repair of broken boreholes, conducting water quality tests, establishing, and training of water user committees, training of local hand pump mechanics, provision of water treatment tablets,

To improve the hygiene and sanitation of the affected communities, ARDF key activities focused on hygiene and sanitation awareness, training of hygiene promoters on integrated hygiene education messages, construction of climate-resistant institutional latrines,

Conduct household-initiated latrine construction, distribution of WASH non-food items, and distribution of reusable pads for menstrual hygiene management (MHM)



Figure 14: ARDF Demonstration Garden in Aweil East



Figure 15: Supervision of beneficiaries' vegetable garden



Figure 16: Monitoring visits to beneficiaries' vegetable gardening

**3,580**

households provided with Agricultural inputs.

**50**

Framers' groups trained on best agricultural practices.

**50**

Farmer's groups established and linked for the market.

**1,550**

Households trained in kitchen gardening.

**3,580**

households reached with environmental conservation awareness messages.

## Food Security and Livelihood Program

ARDF's Food Security and Livelihood Program focuses on improving beneficiaries' food security, improving the nutritional status of children under 5 years as well as pregnant and lactating mothers, and improving the economic status of beneficiaries' households.

ARDF's FSL key activities include the Distribution of agriculture inputs, post-distribution monitoring,

Training of farmer's groups on agronomic best practices. Each farmers' group has 20 individual farmers.

Training of households on kitchen gardening

Conduct household awareness on environmental conservation.

Training of households on fuel-efficient stoves and Biogas

Distribution of fishing gear to fishing communities and training the households on aqua-farming.

## ARDF Operations



Figure 20: Air lifting Medical and Non-Medical Supplies to the field



Figure 19: Receiving medical Supplies in Aweil Air Strip



Figure 18: New Bike to support supportive supervision



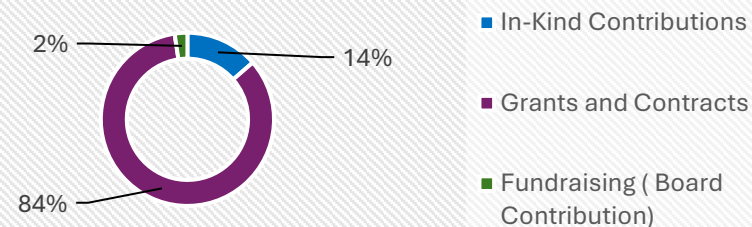
Figure 17: Delivering Hospital Bed to Abayok PHCC in Renk

## Financial Report

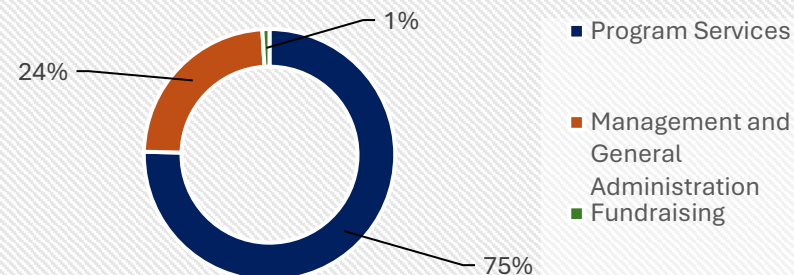
### CONSOLIDATED STATEMENT OF ACTIVITIES

REVENUE AND SUPPORT	YEAR - 2023
In-Kind Contributions	\$ 300,000.00
Grants and Contracts	\$ 1,852,000.00
Fundraising (Board Contribution)	\$ 52,000.00
<b>Total Revenue and Support</b>	<b>\$ 2,204,000.00</b>
<b>OPERATING EXPENDITURE</b>	
<b>a) Program Services</b>	
Health	\$ 909,150.00
Protection	\$ 198,360.00
Water, Sanitation and Hygiene (WASH)	\$ 297,540.00
Food Security and Livelihood (FSL)	\$ 247,950.00
<b>Total Program</b>	<b>\$ 1,653,000.00</b>
<b>b) Supporting Services</b>	
Administrative Cost	\$ 520,000.00
Fundraising	\$ 20,000.00
<b>Total Supporting Services</b>	<b>\$ 540,000.00</b>
<b>Total Operating Expenditure</b>	<b>\$ 2,193,000.00</b>
<b>Excess of operating Revenues over operating expenditures</b>	<b>\$ 11,000.00</b>
Excess without Donor Restriction	\$ -
Excess (Deficiency) Funds with Donor restriction	\$ -
Increase in net assets	\$ 8,250.00
Net Asset at beginning of year	\$ 50,000.00
<b>NET ASSETS AT END OF YEAR</b>	<b>\$ 58,250.00</b>

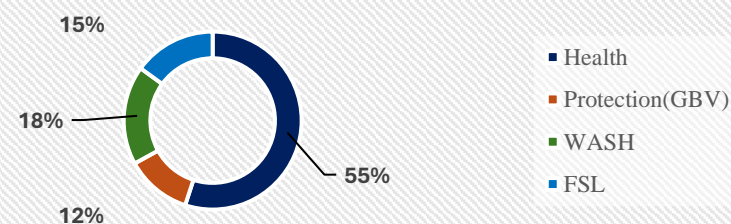
#### Revenue and Support



#### ARDF's Efficiency



#### Budget allocation per Sector



# Leadership

ARDF leadership comprises of Eight Boards of directors, and Seven Senior Management Teams (SMT)

**Mr. Dani Denis**, Chairperson, Board of Director

*Bachelor of Public Health*

**Dr. Alex Mawa**, Secretary General, Board of Director

*Bachelor of Medicine and Surgery, Master of Public Health, Master of Maternal Child Health.*

**Mrs. Selina Rebecca Nyandeng**, Treasurer

*Bachelor of Business Administration and Accounting*

**Mr. Tiberius Atube**, Deputy Treasurer

*Bachelor of Business Administration and Accounting.*

**Mrs. Jeina Jerisa Evans**, Member

*Bachelor's degree in Community Development*

**Mr. Kejo Emmanuel**, Member

*Bachelor's degree in veterinary medicine and Master of Public Health*

**Mr. Peter Nuer**, Member; Diploma in Nursing

**Dr. Alex Mawa**, Chief Executive Officer /Country Director

*Bachelor of Medicine and Surgery, Master of Public Health, Master of Maternal Child Health.*

**Dr. Kevin Makau**, Program Director, bachelor's degree in medicine and surgery, Master of Public Health

**Mr. Obina David**, Finance Manager, bachelor's degree in business administration and accounting, master's in accounting, and postgraduate diploma in Business Administration and Accounting, Full membership of AAC and CPA,

**Mr. Baibai Joseph**, MEAL Manager

*Bachelor of Public health, Master of Public health*

**Mr. Okeny Michael**, Supply Chain Manager, bachelor's degree in Procurement and Logistics.

**Mrs. Amina Joyce**, Safeguarding Coordinator, bachelor's degree in Rural Development

**Mr. Nelson Lobowa**, Human Resource Manager, bachelor's degree in human resource management

## Donate

Would you help?

Please Donate to support the affected population affected by conflicts and other disasters

**\$100** can provide life saving services to **3** beneficiaries.

**\$1000** can provide life saving services to **31** beneficiaries.

**\$10,000** can provide life saving services to **312** beneficiaries.

**\$100,000** can provide life saving services to **3,125** beneficiaries.

**\$1,000,000** can provide life saving services to **31,250** beneficiaries.

**\$1,100,000** can provide life-saving services to **34,375** beneficiaries.

# Contact Us

[ardfsouthsudan@gmail.com](mailto:ardfsouthsudan@gmail.com),

or

0920004555

**Thank You for the support from these donors to our programs.**

